

Carcinoid Cancer Foundation, Inc.
Program Budget Disclosure for 2005-2006

<u>Research Grants and Awards</u>	
1/5/05 Weill Medical College- Shankar Vallabhajosula PhD (CIBC)for the development of the Carbon ¹¹ - 5 HTP PET scan (First kind in the US) New York, NY	\$ 6,500.00
4/10/05 Weill Medical College- Shankar Vallabhajosula PhD (CIBC)for the development of the Carbon ¹¹ - 5 HTP PET scan, New York, NY	\$ 5,000.00
2/28/06 Weill Medical College- Shankar Vallabhajosula PhD (CIBC)for the development of the Carbon ¹¹ - 5 HTP PET scan Clinical Trials, New York, NY	\$ 25,000.00
8/30/06 Weill Medical College- Shankar Vallabhajosula PhD (CIBC)for the development of the Carbon ¹¹ - 5 HTP PET scan Clinical Trials, New York, NY	\$ 18,000.00
11/10/05 LSU Health Science Center to Dr Eugene Woltering's research laboratory to replace lab equipment lost during the Katrina hurricane, Kenne, LA	\$ 5,000.00
12/7/05 Laval University, Canada; Laboratory for skin Cancer Research Center. Dr. Girish Shah; lab equipment for study of Pellagra in carcinoid cancer. Developing cell culture line in carcinoid. Searching for unidentified hormones causing flushing.	\$ 860.00
4/10/06 Research Award to James C. Yao MD, University of Texas MD Anderson Cancer Center, Houston, TX Genetic Association Study of Midgut Carcinoid Tumors.	\$ 15,000.00
9/30/06 Research Award to Herbert Chen MD University of Wisconsin Comprehensive Cancer Center. Madison, WI .His research program investigates the development, progression, and treatment of endocrine tumors including gastrointestinal carcinoids, thyroid cancer, and pancreatic islet cell tumors.	\$ 15,000.00
2/15/06 Travel award to Dr. Muthusamy Kunnimalaiyaan, University of Wisconsin Comprehensive Cancer Center. Madison, WI to attend ENETS 3 rd Annual physician meeting in Prague ,Czech, March 2006	\$ 2,452.03

10/11/06 Grant awarded to NANETS' (North American Neuroendocrine Tumor Society) formation in Portland ,OR 9/28/06	\$ 10,000.00
8/2/2006 CCF Database development , Olle Palmgren	\$ 1,629.00
5/11/05, 6/8/05, 7/6/ 05, 3/15/06 CCF Research database consultants; Rosen Associates	\$ 1,800.50
Year 2005 Salary for Sheilah Gonsalves MD; Principal Research Associate	\$ 38,605.00
Year 2006(up to October) Salary for Sheilah Gonsalves MD ; Principal Research Associate	\$ 58,492.50
Total Research expenses	\$ 203,339.03

<u>Education and Awareness activities (support)</u>	
A. <u>Support Groups</u>	
4/10/05 Carcinoid Cancer Awareness Network (CCAN)	\$ 2,000.00
5/11/2005 Minnesota Carcinoid Support Group (MSCG) Supplies	\$ 292.28
8/31/05 Health Care Foundation for support of SEA = Support Education & Awareness support group	\$ 2,800.00
2/9/06, 6/15/06 NECC (New England Carcinoid Connection) Seed money for incorporation and support for their June 6 Boston, MA conference.	\$ 1000.00
2/15/06 Metro NY Carcinoid Support Group (MNYCSG)	\$ 2,000.00
B. <u>Honorariums for Lectures</u>	
4/10/05 Matthew Kulke MD April 10 CCF Mt Sinai Patient Conf.	\$ 1,500.00
4/2/06 James C. Yao MD April 2 CCF Mt Sinai Patient Conf.	\$ 1,500.00
9/13/06 Dr. Bernie Siegel. Patient lecture, Rocky Hill, CT, sponsored by CCI, CT.	\$ 2,500.00

<u>C. Educational/support/materials</u>	
1. 2005-2006 800 -Telephone information and support line	\$ 1,173.69
2005-2006 Salary for educational and support staff (telephone information and support plus mailed information materials to patients and medical professionals.)	\$ 34,505.25
2. Webcasts and lecture transcriptions (posted on the web) 6/8/05, 3/15/06, 6/7/06 Melanie Larrieu, Medical transcriber	\$ 4,992.85
4/10/05, 9/28/05, 3/26/06, 10/11/06 Jonathan Slon, Videotaping of four conferences.	\$ 5,093.64
9/28/05, 6/7/06 Knowledge Platform, William Claxton, development of webcasts posted on the CCF website	\$ 7,254.00
<u>D. Conferences and exhibits</u>	
2005-2006 Preparation, Conducting, Attending, Travel Examples; ENETS meetings Krakow and Prague, Hawaii, Mt Sinai Conferences, ASCO exhibit, Portland, OR Patient/physician Conf etc.	\$ 67,956.52
Total Expenses for Education and Awareness Activities (support)	\$ 134,568.23
NOTE: Administrative and fund raising costs are not included in this report. They will be available for review on the web or upon request when completed,.	