

Carcinoid Cancer Foundation, Inc.
Program Budget Disclosure
November 1, 2006 – October 31, 2007

<u>Research Grants and Awards</u>	
2/9/07 Grant awarded for the formation of NANETS (North American Neuroendocrine Tumor Society)	\$ 10,000.00
2/28/07 Grant awarded to NANETS	\$ 8,150.00
6/06/07 Grant awarded to NANETS	\$ 42,524.73
4/25/07 Travel award to Dr. Muthusamy Kunnimalaiyaan, University of Wisconsin Comprehensive Cancer Center, Madison, WI, to attend ENETS 4 th annual physician meeting in Barcelona, Spain, March 2007	\$ 3,099.00
12/20/06 Research grant awarded to Girish M. Shah, PhD, Skin Cancer Research Laboratory, Laval University, Montreal, Canada	\$ 10,000.00
8/29/07 Research grant awarded to Dr. Shah	\$ 10,000.00
The above grants are being used to:	
Objective 1: Identify in an <i>in vitro</i> model of carcinoid BON cells, the combinations of PARP-inhibitor and chemotherapeutic agents which will achieve higher cell killing at lower doses.	
Objective 2: Determine potentiating effect of PARP-inhibitor on selected chemotherapeutic agents in two different <i>in vivo</i> models of carcinoid tumor in BALB/c nude mice. Dr. Shah's lab has now established a model of carcinoid tumor after injection of carcinoid BON cells in athymic nude mice.	
3/01/07 Research grant awarded to Dr. Kjell Oberg, Uppsala University, Sweden, for <u>Development of Novel Therapies for Carcinoid Tumors Based on Neuroendocrine Specific Gene Expression</u> , including the development of a vaccine to treat carcinoid patients	\$ 30,000.00
5/09/07 Research grant to Dr. Muthusamy Kunnimalaiyaan, University of Wisconsin Comprehensive Cancer Center, Madison, WI <u>Valproic Acid Activates Notch-1 Signaling and Regulates the Neuroendocrine Phenotype in Carcinoid Cancer Cells</u>	\$ 10,000.00
2007 Database maintenance, Rosen Associates	\$ 591.50
2006-2007 CCF Research database consultants	\$ 72,596.25
Total Research Expenses	\$196,961.48

<u>Education and Awareness Activities</u>	
<u>A. Support Groups</u>	
2/28/07 SEA (Support, Education, and Awareness) Support Group, California, award	\$ 500.00
3/14/07 DVDs prepared by the Metro New York Carcinoid Support Group of the Philadelphia, PA 2005 and Portland, OR 2006 national patient conferences for distribution to 30 carcinoid/NET support groups throughout the United States and Canada	\$ 2,000.00
6/06/07 Carcinoid Cancer Awareness Network, Inc., New York	\$ 20,000.00
6/06/07 Pacific Northwest Support Group, Washington	\$ 599.00
6/06/07 Pacific Northwest Support Group, Oregon	\$ 599.00
6/06/07 ACOR (online support group) award	\$ 1,000.00
<u>B. Lecture Honorarium</u>	
4/14/07 Irvin M. Modlin, MD April 15 Carcinoid Cancer Foundation Mt. Sinai Hospital, NY Patient Conference	\$ 2,500.00
<u>C. Educational/Support/Materials/Awareness Items</u>	
2006-2007 800 -Telephone information and support line	\$ 2,613.25
2006-2007 Salary for educational and support staff (telephone information and support plus mailed information materials to patients and medical professionals.)	\$ 33,977.50
2006-2007 Educational materials such as medical guides, books, and articles from medical journals	\$ 790.20
2006-2007 Printing, reproduction, and mailing of educational/awareness materials	\$ 4,887.93
9/26/07 Zebra pins, William Spear Design	\$ 73.00

<i>Videotaping of lectures and lecture transcriptions (posted on the web):</i>	
11/8/06 Larry Brennan, Medical transcriber	\$ 254.00
7/04/07 Melanie Larrieu, Medical transcriber: Portland Conference. lectures.	\$ 3,000.00
2006-2007 William Claxton, development of Web video presentations of conferences from Portland, OR, and Norfolk, VA	\$ 31,325.00
10/19/07 Jonathan Slon, Video and audio taping of Norfolk, VA conference for presentation on the CCF Web site	\$ 5,495.13
<u>D. Conferences and Exhibits</u>	
12/15/06 Providence Medical Foundation, Portland, Oregon	\$ 3,500.00
1/3/07 OHSU Cancer Institute, Portland, Oregon	\$ 3,500.00
2/15/07 Eastern Virginia Medical School for Norfolk, Virginia Patient Carcinoid Conference	\$ 10,000.00
June 2007 ASCO (American Society for Clinical Oncology) Exhibit. Chicago, Illinois	\$ 13,802.82
9/07 Down payment for June 2008 ASCO Exhibit, Chicago, IL	\$ 1,950.00
7/18/07 National Institutes of Health (NIH) and National Cancer Institute (NCI) Neuroendocrine Tumor-Carcinoid Summit, September 2007	\$ 2,000.00
2006-2007 Preparation, Conducting, Attending, and Traveling to Conferences, Conventions, and Fundraising Events Examples: ENETS meeting Barcelona, Spain; Mt. Sinai Conference; ASCO exhibit; Portland, OR Patient/physician Conference, etc.	\$ 32,637.54
Total Expenses for Education and Awareness Activities	\$ 177,004.37
NOTE: Administrative, technical support and fundraising expenses are not included in this report. They will be available for review on the web or upon request when completed.	